Proyecciones Financieras y Gastos Actuales por Programa

Programa / Actividades	Primera Asignación R-17-DH-72-2023 Actual	Segunda Asignación R-18-DP-72-2023 Actual	Tercera Asignación R-19-DP-72-2023 Actual	Presupuesto Total Disponible Actual	Presupuesto Total del Plan de Acción Actual	Presupuesto No Disponible Actual
ADMINISTRACIÓN:						
Administración del Programa	$ 75,000.000	$ 21,209.243	$ 13,892.461	$ 484,398.122	$ 594,499.826	$ 3,892.461
PLANIFICACIÓN:						
Planificación Integral de la Revitalización Comunitaria	$ 37,500.000	$ 17,500.000		$ 55,000.000	$ 55,000.000	
Programa de Infraestructura Desarrollo de Puerto Rico (Programas Decisivos)	$ 20,000.000	$ 20,000.000		$ 40,000.000	$ 40,000.000	
Programa de Planificación de Recuperación Municipal	$ 34,000.000			$ 34,000.000	$ 34,000.000	
Programa de Planificación Sistemas	$ 20,847,472.000	$ 14,713,543.000		$ 35,561,015	$ 35,561,015	
VIVIENDA:						
Programa de Reparación, Reconstrucción o Reubicación	$ 863,375.000	$ 2,308,712.000		$ 3,172,087.0	$ 3,172,087.0	$ 0.132
Programa de Actualización de Riesgo	$ 20,000.000	$ 15,000.000		$ 35,000.000	$ 35,000.000	$ 0.6
Programa de Solicitud de Ayudas	$ 10,000.000	$ 10,000.000		$ 20,000.000	$ 20,000.000	
Asistencia de Viviendas para Ahorro Escolar	$ 12,000.000	$ 15,000.000		$ 27,000.000	$ 27,000.000	$ 87.2
Programa de Ayudas De Vivienda	$ 7,000.000	$ 10,000.000		$ 17,000.000	$ 17,000.000	$ 0.0
Programa Reactivar COVID-19 de las Oficinas Centralizadas de Vivienda por Ingreso Bajos	$ 10,000.000	$ 800,000.000		$ 810,000.000	$ 810,000.000	$ 0.9
Programa Instalaciones Comunitarias para la Resiliencia Energética y de Abastecimiento de Agua		$ 300,000.000		$ 300,000.000	$ 300,000.000	
Programa de Asistencia Directa al Comprador		$ 290,000.000		$ 290,000.000	$ 290,000.000	
Programa de Socios Ayudas	$ 750,000.000	$ 9,250,000.000		$ 10,000.000	$ 10,000.000	
ECONOMÍA:						
Programa de Financiamiento para Pequeñas Empresas	$ 70,000.000	$ 150,000.000		$ 220,000.000	$ 220,000.000	
Programa de Incubadoras y Aceleradoras de Pequeñas Empresas	$ 27,500.000	$ 27,500.000		$ 55,000.000	$ 55,000.000	
Programa de Capacitación Laboral	$ 47,500.000	$ 42,500.000		$ 90,000.000	$ 90,000.000	
Programa Renacer Agrícola del PR - Agricultura Urbana y Rural		$ 90,000.000		$ 90,000.000	$ 90,000.000	
Programa de Mercados de Turismo y Negocios	$ 10,000.000	$ 15,000.000		$ 25,000.000	$ 25,000.000	
Programa de Centros de Innovación de Desarrollo Económico		$ 800,000.000		$ 800,000.000	$ 800,000.000	
INFRAESTRUCTURA:						
Programa del Puerto de Puerto Rico Fase	$ 500,000.000	$ 1,106,009.243	$ 243,960.243	$ 1,206,009.243	$ 1,350,000.243	$ 243,960.243
ASIST. SECTORIAL:						
Programa de Revitalización de la Ciudad	$ 20,000.000	$ 1,275,000.000		$ 1,295,000.000	$ 1,295,000.000	
GRAN TOTAL:	$ 1,867,179.000	$ 8,026,793.000	$ 257,852.704	$ 9,751,762.000	$ 10,006,870.330	$ 257,852.704

Programa / Actividades	ACTUALES 2017-Q1 10/2016-12/2016	2017-Q2 01/2017-03/2017	2017-Q3 04/2017-06/2017	2017-Q4 07/2017-09/2017	2018-Q1 10/2017-12/2017	2018-Q2 01/2018-03/2018	2018-Q3 04/2018-06/2018	2018-Q4 07/2018-09/2018	2019-Q1 10/2018-12/2018	2019-Q2 01/2019-03/2019	2019-Q3 04/2019-06/2019	2019-Q4 07/2019-09/2019	2020-Q1 10/2019-12/2019	2020-Q2 01/2020-03/2020	2020-Q3 04/2020-06/2020	2020-Q4 07/2020-09/2020	2021-Q1 10/2020-12/2020	2021-Q2 01/2021-03/2021	2021-Q3 04/2021-06/2021
ADMINISTRACIÓN:																			
Administración del Programa	$ 22,926.	$ 285,600.	$ 950,973.	$ 4,088,220.	$ 4,209,150.	$ 5,918,200.	$ 1,275,600.	$ 1,919,200.	$ 83,126,200.	$ 440,166,400.	$ 12,200,200.	$ 13,800,200.	$ 12,500,200.	$ 15,600,800.	$ 16,206,200.	$ 28,707,200.	$ 19,807,600.	$ 20,907,900.
PLANIFICACIÓN:																			
Planificación Integral de la Revitalización Comunitaria	895.	6,519.	86,004.	221,017.	3,096.	239,096.	191,285.	215,900.	523,600.	455,900.	1,980,564.	1,013,900.	500,100.	1,400,700.	790,200.	2,120,700.	4,247,377.	4,845,200.	4,213,900.
Programa de Infraestructura Desarrollo de Puerto Rico (Programas Decisivos)	168.	1,360.	18,076.	1,266.	15,000.	113,100.	72,000.	108,800.	126,100.	160,800.	400,900.	49,396,100.	389,100.	1,970,866.	2,000,800.	2,669,800.	2,716,786.	2,960,700.	3,088,200.
Programa de Planificación de Recuperación Municipal	34,000.000			34,000.000	34,000.000					294,015.	294,015.	10,770,000.	507,000.	1,880,610.	47,200.	469,000.	2,110,000.	2,790,700.	3,950,700.
Programa de Planificación Sistemas	20,847,472.000	14,713,543.000		35,561,015.000	35,561,015.000					326,000.	326,000.	750,000.	20,000.	1,000,000.	1,000,000.	3,000,000.	3,000,000.	3,000,000.	4,669,300.
VIVIENDA:																			
Programa de Reparación, Reconstrucción o Reubicación	863,375.000	2,308,712.000		3,172,087.0	3,172,087.0	0.132	25,270.	790,200.	4,267,012.	7,732,000.	26,870,000.	19,080,200.	10,000,200.	30,000,000.	30,000,000.	30,000,000.	30,000,000.	30,000,000.	30,000,000.
Programa de Actualización de Riesgo	20,000.000	15,000.000		35,000.000	35,000.000	0.6		28,000.	1,160,000.	90,160.	598,000.	128,000.	160,000.	160,000.	200,000.	200,000.	200,000.	200,000.	200,000.
Programa de Solicitud de Ayudas	10,000.000	10,000.000		20,000.000	20,000.000		70.	2,000.	400.	80,900.	80,900.	401,400.	1,700,000.	1,700,000.	2,070,400.	13,900,000.	1,171,100.	1,713,300.	1,550,700.	1,800,000.
Asistencia de Viviendas para Ahorro Escolar	12,000.000	15,000.000		27,000.000	27,000.000	87.2		400.	900.	20,000.	10,000.	20,000.	74,300.	150,000.	280,000.	247,170.	271,000.	2,098,200.	4,600,000.
Programa de Ayudas De Vivienda	7,000.000	10,000.000		17,000.000	17,000.000	0.0	4,767.	8,000.	5,000.	19,000.	20,000.	20,000.	207,000.	300,000.	1,000,000.	1,200,000.	1,500,000.	2,000,000.	2,000,000.
Programa Reactivar COVID-19 de las Oficinas Centralizadas de Vivienda por Ingreso Bajos	10,000.000	800,000.000		810,000.000	810,000.000	0.9	270.	270.	10,000.	1,970.0	2,700.	2,120,000.	3,100,000.	3,269,000.	4,669,700.	6,200,000.	12,000,000.	14,000,000.	21,000,000.
Programa Instalaciones Comunitarias para la Resiliencia Energética y de Abastecimiento de Agua		300,000.000		300,000.000	300,000.000									400,000.	3,000,000.	9,600,000.	20,000,000.	20,000,000.	20,000,000.
Programa de Asistencia Directa al Comprador		290,000.000		290,000.000	290,000.000												10,700,000.	267,290,000.	8,600,000.
Programa de Socios Ayudas	750,000.000	9,250,000.000		10,000.000	10,000.000													470,000.000	
ECONOMÍA:																			
Programa de Financiamiento para Pequeñas Empresas	70,000.000	150,000.000		220,000.000	220,000.000			4,000.	20,000.	13,711.	3,000.	300,270.	3,600,000.	5,870,000.	10,000,000.	20,000,000.	20,000,000.	20,000,000.
Programa de Incubadoras y Aceleradoras de Pequeñas Empresas	27,500.000	27,500.000		55,000.000	55,000.000			30.	2,000.		50.	2,810.	17,000.	87,000.	126,000.	191,000.	200,000.	1,000,000.	1,000,000.
Programa de Capacitación Laboral	47,500.000	42,500.000		90,000.000	90,000.000						500.	10,100.	21,900.	61,100.	142,000.	189,600.	378,700.	89,600.	700,000.
Programa Renacer Agrícola del PR - Agricultura Urbana y Rural		90,000.000		90,000.000	90,000.000									34,000.	498,900.	1,081,000.	2,313,100.	2,900,000.	3,000,000.
Programa de Mercados de Turismo y Negocios	10,000.000	15,000.000		25,000.000	25,000.000				2,000.	1,470.	3,100.	2,000.	14,800.	71,000.	161,100.	3,860,000.	2,102,100.	20,897,300.	7,600,000.
Programa de Centros de Innovación de Desarrollo Económico		800,000.000		800,000.000	800,000.000										150,000.	150,000.	280,000.	700,000.	2,000,000.
INFRAESTRUCTURA:																			
Programa del Puerto de Puerto Rico Fase	500,000.000	1,106,009.243	243,960.243	1,206,009.243	1,350,000.243	243,960.243	400.	80.	1,000.	1,600.	800.	200.	20,000.000	500,000.	500,000.	1,000,000.	1,000,000.	1,000,000.	1,000,000.
ASIST. SECTORIAL:																			
Programa de Revitalización de la Ciudad	20,000.000	1,275,000.000		1,295,000.000	1,295,000.000								150.	2,500.	600,000.	486,000.	1,170,000.	1,200,000.	800,000.
GRAN TOTAL:	$ 1,867,179.000	$ 8,026,793.000	$ 257,852.704	$ 9,751,762.000	$ 10,006,870.330	$ 257,852.704	$ 47,766.	$ 840,600.	$ 1,360,000.	$ 9,150,000.	$ 16,977,000.	$ 47,360,000.	$ 30,000,900.	$ 49,000,900.	$ 72,000,000.	$ 90,000,900.	$ 102,000,900.	$ 107,000,900.	$ 110,000,900.

Programa / Actividades	PROYECCIONES 2021-Q4 07/2021-09/2021	2022-Q1 10/2021-12/2021	2022-Q2 01/2022-03/2022	2022-Q3 04/2022-06/2022	2022-Q4 07/2022-09/2022	2023-Q1 10/2022-12/2022	2023-Q2 01/2023-03/2023	2023-Q3 04/2023-06/2023	2023-Q4 07/2023-09/2023	2024-Q1 10/2023-12/2023	2024-Q2 01/2024-03/2024	2024-Q3 04/2024-06/2024	2024-Q4 07/2024-09/2024	2025-Q1 10/2024-12/2024	2025-Q2 01/2025-03/2025	2025-Q3 04/2025-06/2025	2025-Q4 07/2025-09/2025	2026-Q1 10/2025-12/2025	2026-Q2 01/2026-03/2026	2026-Q3 04/2026-06/2026	2026-Q4 07/2026-09/2026	2027-Q1 10/2026-12/2026	2027-Q2 01/2027-03/2027	2027-Q3 04/2027-06/2027	2027-Q4 07/2027-09/2027	2028-Q1 10/2027-12/2027	2028-Q2 01/2028-03/2028	2028-Q3 04/2028-06/2028	2028-Q4 07/2028-09/2028	TOTAL PROYECTADO	PROYECTADO + DEMANDADO
ADMINISTRACIÓN:																															
Administración del Programa	$ 13,200,200.	$ 13,800,200.	$ 15,600,800.	$ 16,206,200.	$ 18,707,200.	$ 19,807,600.	$ 20,907,900.	$ 22,008,200.	$ 23,208,600.	$ 26,209,100.	$ 26,609,900.	$ 27,510,600.	$ 28,711,200.	$ 30,309,600.	$ 30,809,100.	$ 32,208,200.	$ 32,708,200.	$ 33,208,200.	$ 33,608,200.	$ 37,708,200.	$ 37,107,900.	$ 37,607,600.	$ 38,107,300.	$ 38,607,000.	$ 40,206,500.	$ 40,706,200.	$ 41,205,900.	$ 41,705,600.	$ 42,205,300.	$ 1,000,000.	$ 1,000,000.
PLANIFICACIÓN:																															
Planificación Integral de la Revitalización Comunitaria	3,000,700.	4,420,700.	7,900,200.	2,120,700.	4,247,377.	4,845,200.	4,213,900.	13,073,700.	11,156,500.	7,600,200.																					350,000.000	50,000.000
Programa de Infraestructura Desarrollo de Puerto Rico (Programas Decisivos)	3,000,800.	3,000,000.	3,600,800.	3,716,786.	2,960,700.	3,000,200.	3,000,200.	3,000,200.	3,000,200.	3,000,200.	3,000,200.	3,000,200.	3,000,200.	3,000,200.	3,000,200.	3,000,200.	3,000,200.	3,000,200.	3,000,200.	3,000,200.	3,000,200.	3,000,200.	3,000,200.	3,000,200.	3,000,200.	3,000,200.	3,000,200.	3,000,200.	49,396,100.	50,000.000
Programa de Planificación de Recuperación Municipal	3,950,700.	3,000,000.	3,000,000.	3,000,000.	3,000,000.	3,000,000.	3,000,000.	3,000,000.	3,000,000.	3,000,000.	3,000,000.	3,000,000.	3,000,000.	3,000,000.	3,000,000.	3,000,000.	3,000,000.	3,000,000.	3,000,000.	3,000,000.	3,000,000.	3,000,000.	3,000,000.	3,000,000.	3,000,000.	3,000,000.	3,000,000.	3,000,000.	3,000,000.	10,770,000.	54,000.000
Programa de Planificación Sistemas	4,669,300.	3,000,000.	3,000,000.	3,000,000.	3,000,000.	3,000,000.	3,000,000.	3,000,000.	3,000,000.	3,000,000.	3,000,000.	3,000,000.	3,000,000.	3,000,000.	3,000,000.	3,000,000.	3,000,000.	3,000,000.	3,000,000.	3,000,000.	3,000,000.	3,000,000.	3,000,000.	3,000,000.	3,000,000.	3,000,000.	3,000,000.	3,000,000.	3,000,000.	35,561,015.	35,561,015.
VIVIENDA:																															
Programa de Reparación, Reconstrucción o Reubicación	30,000,000.	30,000,000.	30,000,000.	30,000,000.	30,000,000.	30,000,000.	30,000,000.	30,000,000.	30,000,000.	30,000,000.	30,000,000.	30,000,000.	30,000,000.	30,000,000.	30,000,000.	30,000,000.	30,000,000.	30,000,000.	30,000,000.	30,000,000.	30,000,000.	30,000,000.	30,000,000.	30,000,000.	30,000,000.	30,000,000.	30,000,000.	30,000,000.	30,000,000.	3,172,087.0	3,172,087.0
Programa de Actualización de Riesgo	200,000.000	200,000.000	200,000.000	200,000.000	200,000.000	200,000.000	200,000.000	200,000.000	200,000.000	200,000.000	200,000.000	200,000.000	200,000.000	200,000.000	200,000.000	200,000.000	200,000.000	200,000.000	200,000.000	200,000.000	200,000.000	200,000.000	200,000.000	200,000.000	200,000.000	200,000.000	200,000.000	200,000.000	200,000.000	35,000.000	35,000.000
Programa de Solicitud de Ayudas	1,800,000.	1,800,000.	1,800,000.	1,800,000.	1,800,000.	1,800,000.	1,800,000.	1,800,000.	1,800,000.	1,800,000.	1,800,000.	1,800,000.	1,800,000.	1,800,000.	1,800,000.	1,800,000.	1,800,000.	1,800,000.	1,800,000.	1,800,000.	1,800,000.	1,800,000.	1,800,000.	1,800,000.	1,800,000.	1,800,000.	1,800,000.	1,800,000.	20,000.000	20,000.000
Asistencia de Viviendas para Ahorro Escolar	4,600,000.	4,300,000.	4,300,000.	4,300,000.	4,300,000.	4,300,000.	4,300,000.	4,300,000.	4,300,000.	4,300,000.	4,300,000.	4,300,000.	4,300,000.	4,300,000.	4,300,000.	4,300,000.	4,300,000.	4,300,000.	4,300,000.	4,300,000.	4,300,000.	4,300,000.	4,300,000.	4,300,000.	4,300,000.	4,300,000.	4,300,000.	4,300,000.	4,300,000.	27,170,087.	27,170,087.
Programa de Ayudas De Vivienda	2,000,000.	2,000,000.	2,000,000.	2,000,000.	2,000,000.	2,000,000.	2,000,000.	2,000,000.	2,000,000.	2,000,000.	2,000,000.	2,000,000.	2,000,000.	2,000,000.	2,000,000.	2,000,000.	2,000,000.	2,000,000.	2,000,000.	2,000,000.	2,000,000.	2,000,000.	2,000,000.	2,000,000.	2,000,000.	2,000,000.	2,000,000.	2,000,000.	17,000.000	17,000.000
Programa Reactivar COVID-19 de las Oficinas Centralizadas de Vivienda por Ingreso Bajos	21,000,000.	21,000,000.	21,000,000.	21,000,000.	33,669,700.	30,400,300.	30,000,900.	30,000,900.	30,000,900.	30,000,900.	30,000,900.	30,000,900.	30,000,900.	30,000,900.	30,000,900.	30,000,900.	30,000,900.	30,000,900.	30,000,900.	30,000,900.	30,000,900.	30,000,900.	30,000,900.	30,000,900.	30,000,900.	30,000,900.	30,000,900.	30,000,900.	810,000.000	810,000.000
Programa Instalaciones Comunitarias para la Resiliencia Energética y de Abastecimiento de Agua	20,000,000.	20,000,000.	20,000,000.	20,000,000.	20,000,000.	20,000,000.	20,000,000.	20,000,000.	20,000,000.	20,000,000.	20,000,000.	20,000,000.	20,000,000.	20,000,000.	20,000,000.	20,000,000.	20,000,000.	20,000,000.	20,000,000.	20,000,000.	20,000,000.	20,000,000.	20,000,000.	20,000,000.	20,000,000.	20,000,000.	20,000,000.	20,000,000.	300,000.000	300,000.000
Programa de Asistencia Directa al Comprador	8,600,000.	8,600,000.	8,600,000.	8,600,000.	11,200,000.	10,400,000.	10,000,000.	10,000,000.	10,000,000.	10,000,000.	10,000,000.	10,000,000.	10,000,000.	10,000,000.	10,000,000.	10,000,000.	10,000,000.	10,000,000.	10,000,000.	10,000,000.	10,000,000.	10,000,000.	10,000,000.	10,000,000.	10,000,000.	10,000,000.	10,000,000.	10,000,000.	290,000.000	290,000.000
Programa de Socios Ayudas					1,587,000.	2,375,000.	4,750,000.	9,500,000.	14,250,000.	19,000,000.	28,500,000.	37,500,000.	47,500,000.	57,500,000.	62,500,000.	62,750,000.	63,375,000.	63,625,000.	63,875,000.	64,125,000.	64,375,000.	64,625,000.	64,875,000.	65,125,000.	65,375,000.	65,625,000.	65,875,000.	66,125,000.	66,375,000.	470,000.000	470,000.000
ECONOMÍA:																															
Programa de Financiamiento para Pequeñas Empresas	20,000,000.	20,000,000.	20,000,000.	20,000,000.	41,887,270.	49,960,600.	37,000,000.	33,908,761.																							199,656.300	200,000.000
Programa de Incubadoras y Aceleradoras de Pequeñas Empresas	1,000,000.	1,000,000.	1,000,000.	1,000,000.	2,000,000.	2,000,000.																									20,601.700	20,000.000
Programa de Capacitación Laboral	2,700,000.	4,887,200.	5,500,400.	4,228,000.	8,060,900.	8,960,100.	8,160,000.	7,417,800.	6,275,300.	3,400,000.	4,681,000.	4,047,900.	4,000,900.	3,160,000.	2,910,700.	2,950,300.														89,601.100	90,000.000
Programa Renacer Agrícola del PR - Agricultura Urbana y Rural	3,500,000.	2,300,400.	2,700,000.	3,100,000.	3,207,000.	4,038,000.	4,009,000.	2,960,000.	4,511,100.	3,860,000.	4,670,000.	4,760,900.	5,170,700.	7,600,000.	8,000,000.	8,000,000.	8,000,000.	8,000,000.	8,000,000.	8,000,000.	8,000,000.	8,000,000.	8,000,000.	8,000,000.	8,000,000.	8,000,000.	8,000,000.	8,000,000.	8,000,000.	90,000.000	90,000.000
Programa de Mercados de Turismo y Negocios	2,000,000.	2,000,000.	2,000,000.	2,000,000.	2,000,000.	2,000,000.	2,000,000.	2,000,000.	2,000,000.	2,000,000.	2,000,000.	2,000,000.	2,000,000.	2,000,000.	2,000,000.	2,000,000.	2,000,000.	2,000,000.	2,000,000.	2,000,000.	2,000,000.	2,000,000.	2,000,000.	2,000,000.	2,000,000.	2,000,000.	2,000,000.	2,000,000.	25,000.000	25,000.000
Programa de Centros de Innovación de Desarrollo Económico	2,000,000.	2,000,000.	2,000,000.	2,000,000.	2,000,000.	2,000,000.	2,000,000.	2,000,000.	2,000,000.	2,000,000.	2,000,000.	2,000,000.	2,000,000.	2,000,000.	2,000,000.	2,000,000.	2,000,000.	2,000,000.	2,000,000.	2,000,000.	2,000,000.	2,000,000.	2,000,000.	2,000,000.	2,000,000.	2,000,000.	2,000,000.	2,000,000.	800,000.000	800,000.000
INFRAESTRUCTURA:																															
Programa del Puerto de Puerto Rico Fase	1,000,000.	1,000,000.	1,000,000.	1,000,000.	1,000,000.	1,000,000.	1,000,000.	1,000,000.	1,000,000.	1,000,000.	1,000,000.	1,000,000.	1,000,000.	1,000,000.	1,000,000.	1,000,000.	1,000,000.	1,000,000.	1,000,000.	1,000,000.	1,000,000.	1,000,000.	1,000,000.	1,000,000.	1,000,000.	1,000,000.	1,000,000.	1,000,000.	1,000,000.	1,477,473.000	1,500,000.000
ASIST. SECTORIAL:																															
Programa de Revitalización de la Ciudad	1,000,000.	1,000,000.	1,000,000.	1,000,000.	1,000,000.	1,000,000.	1,000,000.	1,000,000.	1,000,000.	1,000,000.	1,000,000.	1,000,000.	1,000,000.	1,000,000.	1,000,000.	1,000,000.	1,000,000.	1,000,000.	1,000,000.	1,000,000.	1,000,000.	1,000,000.	1,000,000.	1,000,000.	1,000,000.	1,000,000.	1,000,000.	1,000,000.	1,000,000.	1,296,000.000	1,296,000.000
GRAN TOTAL:	$ 140,000,000.	$ 140,000,000.	$ 140,000,000.	$ 140,000,000.	$ 192,000,000.	$ 192,000,000.	$ 192,000,000.	$ 192,000,000.	$ 192,000,000.	$ 192,000,000.	$ 192,000,000.	$ 192,000,000.	$ 192,000,000.	$ 192,000,000.	$ 192,000,000.	$ 192,000,000.	$ 192,000,000.	$ 192,000,000.	$ 192,000,000.	$ 192,000,000.	$ 192,000,000.	$ 192,000,000.	$ 192,000,000.	$ 192,000,000.	$ 192,000,000.	$ 192,000,000.	$ 192,000,000.	$ 192,000,000.	$ 192,000,000.	$ 9,675,560.017	$ 10,000,870.330

Descripción del año fiscal del Departamento de Vivienda y Desarrollo Urbano (HUD)
1er Trimestre: 1 Octubre – 31 Diciembre
2do Trimestre: 1 Enero – 31 Marzo
3er Trimestre: 1 Abril – 30 Junio
4to Trimestre: 1 Julio – 30 Septiembre

Estas proyecciones se desarrollan en base a información limitada y con amplias suposiciones, y pueden cambiar a medida que surgen nuevas condiciones e información